

SCAMBLESBY AND CAWKWELL PARISH COUNCIL BUDGET PROPOSALS 2026-27

<b>General Expenditure</b>	<b>25/26 Actual</b>	<b>25/26 Projected*</b>	<b>25/26 Agreed</b>	<b>Budget Agreed 26/27</b>
Employee costs	1694.74	2036	2100	2200
Meeting room hire	42	49	49	0
LALC subscription	0	90	90	90
Section 137/ Donations	0	0	0	0
Insurance	226.76	226.76	244.65	280
Misc (stamps/stationery)	6.8	15	15	40
Reserves for election costs/amenities	0	0	0	0
Unplanned expenditure	0	0	35	35
Bank charges	46	120	120	120
Internal audit	40	40	40	40
Graveyard contribution	0	300	300	300
Information Commissioner	52	52	52	52
Defibrilator Pads	0	0	120	140
VAT	0	0	25	25
Contingency				54
<b>Total</b>	<b>2108.3</b>	<b>2928.76</b>	<b>3190.65</b>	<b>3376</b>
<b>Ringfenced expenditure</b>				
Telephone kiosk	<b>100</b>	<b>100</b>	<b>0</b>	0
Bus Shelter		<b>0</b>	<b>3190.65</b>	<b>3376</b>
		<b>3028.76</b>		
<b>Income</b>				
Precept	3000	3000	3000	3150
Field rental	180	380	180	200
VAT refund	338.49	338.49	26	26
	<b>3518.49</b>	<b>3718.49</b>	<b>3206</b>	<b>3376</b>

Projected year end calculations

**2025-26**

b/f 1.4.25	555.31
plus income	3718.49
Less expenditure	-3028.76
	1245.04