

Explanation of variances – 2022-2023
SCAMBLESBY PARISH COUNCIL

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,619	3,805				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	2,100	2,170	70	3.33%	NO		
3 Total Other Receipts	769	9,912	9,143	1188.95%	YES	In error East Lindsey District council overpaid the precept by £9,000. £900 grant received for Jubilee celebrations	
4 Staff Costs	1,341	1,388	47	3.50%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	864	11,667	10,803	1250.35%	YES	Reimbursement of overpayment of £9000 to East Lindsey District Council. £900 grant paid to Scamblesby Village Hall for jubilee celebrations. £164.40 paid for materials to repair the phone box	
7 Balances Carried Forward	3,283	2,832			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,283	2,832				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,687	7,687	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable