Sheet1

Scamblesby Parish Council Explanation of Variances 2020-2021

Explanation of variances 2020-2021			
	31.3.20 31.3.2	21 £	
Bal bf	2666	2620	46
Precepts	1900	1995	95
			In 2019/20 the Council purchased a bench. In 2019/20 We received additional income in the form of a grant of £442 and a donation of £300
Total other receipts	922	180	₋₇₄₂ for the bench.
Staff costs Loan	1130 0	1144 0	-14 Increase in salary scales 0 In 2019/20 the Council purchased a bench the
Other Payments	1738	510	cost of which was £744. S137 payments were made in 2019/20 to the value of £500, but only £300 in 2020/21, an increase of £200. In 2019/20 we paid election costs of £48.50, none were payable in 2018/19. In 2019/20 we also purchased replacement paediatric pads for the defibrillator at a cost of £68, not a cost in 2020/21
Other rayments	1730	310	1220
bal cf	2620	3141	Less expenditure in 2020/21. Precept 521 increased by £95
Fixed assets	7687	7687	0