

Scamblesby with Cawkwell Budget 2020 - 2021

SCAMBLESBY AND CAWKWELL PARISH COUNCIL BUDGET 2022-23

Expenditure	22/23 Actual	22/23 Projected*	23/24 Agreed
Employee costs	1256.34	1706.4	1870
Meeting room hire	48	64	75
LALC subscription	84.26	84.26	90
Section 137/ Donations	200	200	0
Insurance	198.42	198.42	220
Misc (stamps/stationery)	85.28	95.28	40
Refurbishment of Telephone kiosk	0	0	0
Reserves for election costs/amenities	0	0	200
Unplanned expenditure	232.89	233.89	100
Bank charges			90
Internal audit			50
Graveyard contribution	300	300	300
Jubilee Grant from ELDC	900	900	
Refund of Precept overpayment	9000	9000	
Total	12305.19	12782.25	3035
Income			
Precept	2174	2170	2365
Field rental	0	180	180
VAT refund	12.45	12.45	26
Grant from ELDC	900	1200	
Precept error made by ELDC	9000	9000	
	12086.45	12562.45	2571

Projected year end calculations	2022-23	2023-24
b/f 1.4.22/1.4.23	3804.87	3585.07
plus income	12562.45	2571
Less expenditure	-12782.25	-3035

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Parish	Band D £.p.	Tax Base	2023/24	Band D £.p.	Change in Band D £.p.	Change in Band D %
Scamblesby	3585.07	3121.07				