

Scamblesby with Cawkwell Budget 2020 - 2021

SCAMBLESBY AND CAWKWELL PARISH COUNCIL BUDGET PROPOSALS 2024-25

General Expenditure	23/24 Actual	23/24 Projected*	24/25 Proposed
Employee costs	1527	2009	2009
Meeting room hire	53	64	75
LALC subscription	0	90	90
Section 137/ Donations	100	100	0
Insurance	208.14	208.14	220
Misc (stamps/stationery)	40	40	50
Reserves for election costs/amenities	0	0	200
Unplanned expenditure	0	0	100
Bank charges	69	120	120
Internal audit	40	40	50
Graveyard contribution	300	300	300
Total	2337.14	2971.14	3214
Ringfenced expenditure			
Telephone kiosk			1500
Bus Shelter			4714
Income			
Precept	2365	2365	2600
Field rental	0	360	180
VAT refund	0	52.23	26
Uncashed cheque	900	900	0
	3265	3677.23	2806

Projected year end calculations	2023-24	2023-24
b/f 1.4.23	2996.17	3702.26
plus income	3677.23	2806
Less expenditure	-2971.14	-4714
	3702.26	1794.26

Change in Change in

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Parish
Scamblesby

Band D
£.p.

Tax Base

Band D
£.p.

Band D
£.p.

Band D
%