

Explanation of variances

SCAMBLESBY PARISH COUNCIL

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,832	2,885				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,365	2,600	235	9.94%	NO		
3 Total Other Receipts	1,312	45	-1,267	96.57%	YES		In 2023-2024 an uncashed cheque of £900 was credited as income. In 2023-2024 two payments of £180 = £360 for land rent were received. In 2024-2024 no land rent has been received.
4 Staff Costs	1,583	1,651	68	4.30%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,041	3,323	1,282	62.81%	YES		In 2024-2025 £1891.94 was paid for a replacement door for the Telephone Kiosk compared to 2023-2024 when £478.44 was paid to disconnect the electricity supply to the Telephone Kiosk
7 Balances Carried Forward	2,885	556				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,885	555				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,687	7,687	0	0.00%	NO		
10 Total Borrowings	0		0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable