

## Scamblesby with Cawkwell Budget 2020 - 2021

### SCAMBLESBY AND CAWKWELL PARISH COUNCIL BUDGET PROPOSALS 2025-26

| <b>General Expenditure</b>            | <b>24/25 Actual</b> | <b>24/25 Projected*</b> | <b>25/26 Agreed</b> |
|---------------------------------------|---------------------|-------------------------|---------------------|
| Employee costs                        | 1536.82             | 2036                    | 2100                |
| Meeting room hire                     | 35                  | 42                      | 49                  |
| LALC subscription                     | 0                   | 90                      | 90                  |
| Section 137/ Donations                | 0                   | 0                       | 0                   |
| Insurance                             | 244.65              | 244.65                  | 280                 |
| Misc (stamps/stationery)              | 40                  | 40                      | 15                  |
| Reserves for election costs/amenities | 0                   | 0                       | 0                   |
| Unplanned expenditure                 | 116.25              | 156.25                  | 35                  |
| Bank charges                          | 72                  | 120                     | 120                 |
| Internal audit                        | 40                  | 40                      | 40                  |
| Graveyard contribution                | 0                   | 300                     | 300                 |
| Information Commissioner              |                     |                         | 40                  |
| Defibrillator Pads                    |                     |                         | 120                 |
| VAT                                   | 23.25               | 23.25                   | 25                  |
|                                       |                     |                         |                     |
| <b>Total</b>                          | <b>2107.97</b>      | <b>3092.15</b>          | <b>3214</b>         |
| <b>Ringfenced expenditure</b>         |                     |                         |                     |
| Telephone kiosk                       | 0                   | 1576                    | 0                   |
| Bus Shelter                           |                     | 0                       | 3214                |
|                                       |                     | <b>4668.15</b>          |                     |
| <b>Income</b>                         |                     |                         |                     |
| Precept                               | 2600                | 2600                    | 3000                |
| Field rental                          | 0                   | 180                     | 180                 |
| VAT refund                            | 23.82               | 23.82                   | 26                  |
|                                       |                     |                         |                     |
|                                       |                     |                         |                     |
|                                       | <b>2623.82</b>      | <b>2803.82</b>          | <b>3206</b>         |
|                                       |                     |                         |                     |

|                                 |                |                |
|---------------------------------|----------------|----------------|
| Projected year end calculations | <b>2024-25</b> | <b>2025-26</b> |
| b/f 1.4.25                      | 2885.2         | 1020.87        |
| plus income                     | 2803.82        | 3206           |

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Less expenditure

-4668.15      -3214  
1020.87      1012.87

Parish  
Scamblesby

Band D  
£.p.



Band D  
£.p.

Change in  
Band D  
£.p.      Change in  
Band D  
%